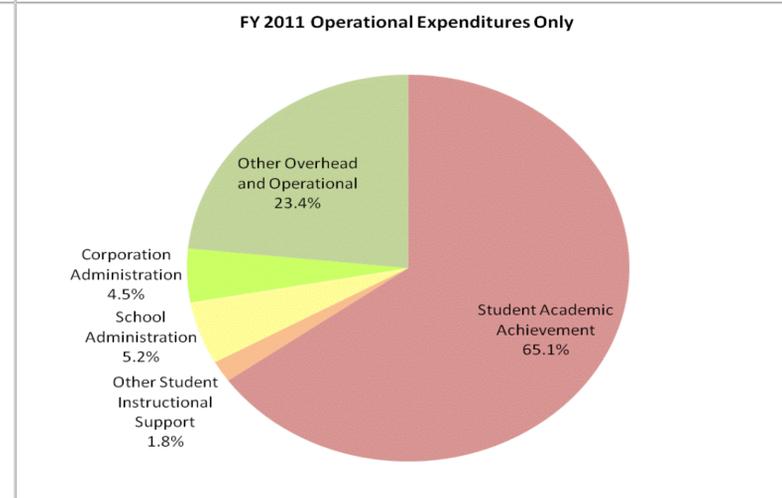
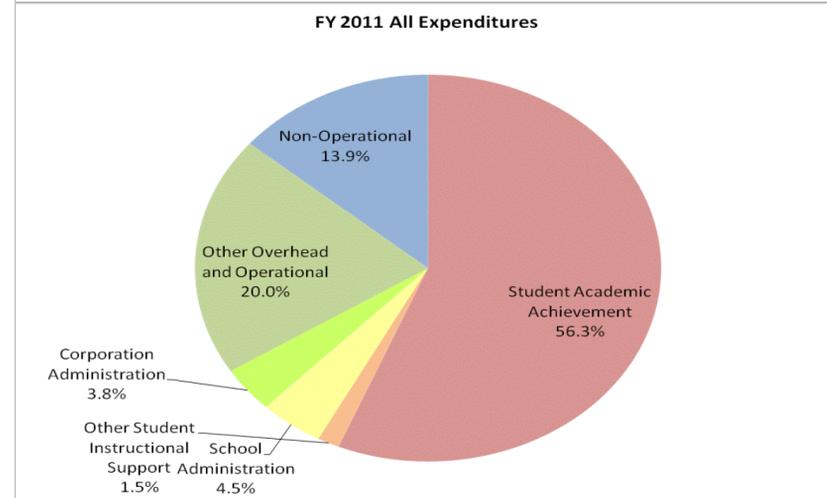
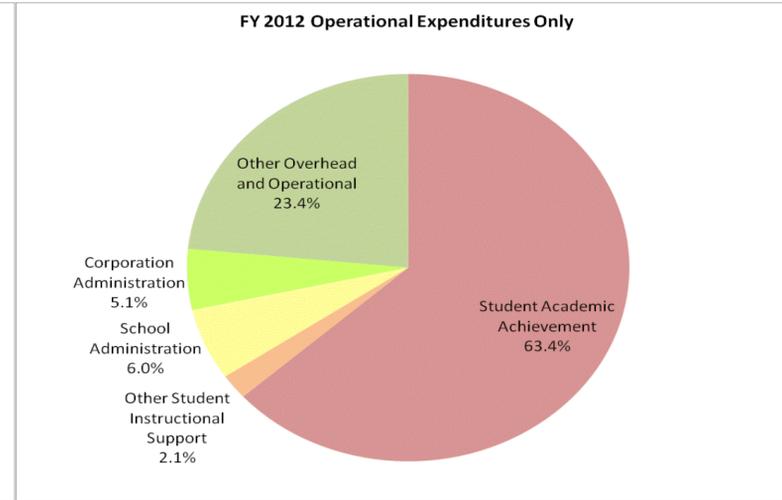
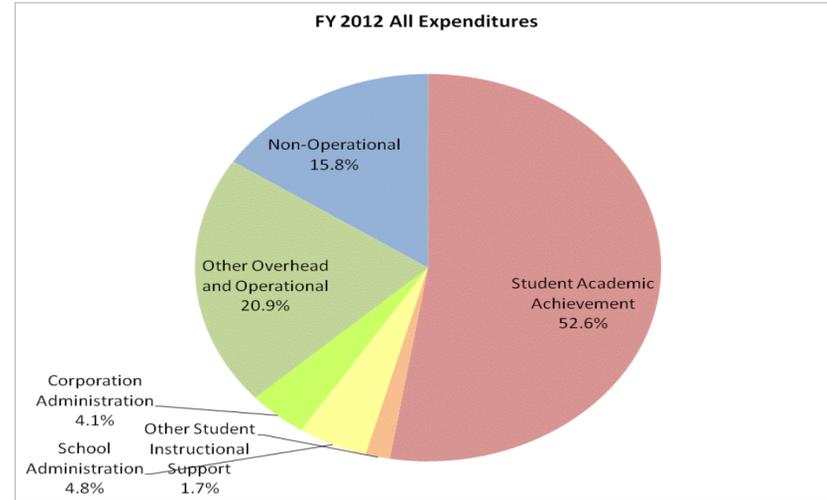


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,653,284	56.3%	\$7,212,808	52.6%
Student Instructional Support	\$702,396	5.4%	\$803,673	6.0%	\$813,275	6.0%	\$896,962	6.5%
Overhead and Operational	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,244,131	23.9%	\$3,432,518	25.0%
Nonoperational	\$1,661,446	12.8%	\$1,837,267	13.8%	\$1,885,535	13.9%	\$2,162,122	15.8%
Grand Total	\$13,013,566		\$13,321,785		\$13,596,226		\$13,704,410	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	62.7%	62.3%	59.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Judson-San Pierre Sch Corp (7515)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$243,871	\$333,085	\$296,228	\$306,942	26%	-8%	4%
	11100 Regular Programs; Elementary	\$1,590,453	\$2,124,203	\$2,188,138	\$2,034,390	28%	-4%	-7%
	11200 Regular Programs; Middle/Junior High	\$841,658	\$1,238,767	\$1,450,040	\$1,117,178	33%	-10%	-23%
	11300 Regular Programs; High School	\$962,967	\$1,568,723	\$1,714,540	\$1,838,293	91%	17%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,695	\$24,073	\$23,066	\$21,831	> 500%	-9%	-5%
	11410 Vocational Education; Agriculture A	\$113,110	\$87,565	\$80,579	\$82,954	-27%	-5%	3%
	11450 Vocational Education; Consumer and Homemaking	\$93,544	\$34,975	\$41,621	\$43,888	-53%	25%	5%
	11480 Vocational Education; Industrial Education A	\$93,412	\$120,246	\$132,812	\$75,645	-19%	-37%	-43%
	11490 Vocational Education; Industrial Education B	\$33,838	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$92,545	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$10,538	\$61,389	\$45,319	\$42,443	303%	-31%	-6%
	12110 Gifted And Talented; Gifted and Talented	\$10,595	\$37,238	\$34,618	\$22,221	110%	-40%	-36%
	12350 Physical Impairment; Homebound	\$2,346	\$3,757	\$1,559	\$2,876	23%	-23%	85%
	12520 Culturally Different; Compensatory	\$4,620	\$8,110	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$0	\$0	\$32,148			
	12710 Equal Opportunity At Risk	\$155,130	\$219,263	\$223,460	\$167,743	8%	-23%	-25%
	12900 Other Special Programs	\$165,554	\$4,078	\$7,192	\$957	-99%	-77%	-87%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,010	\$6,063	\$6,365	\$4,300	-39%	-29%	-32%
	14100 Summer School Programs; Elementary	\$3,960	\$5,072	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$3,275	\$2,018	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$25,878	\$16,773	\$20,967	\$9,858	-62%	-41%	-53%
	16100 Remediation Testing	\$49,231	\$42,300	\$29,564	\$2,953	-94%	-93%	-90%
	16200 Preventive Remediation	\$16,626	\$17,771	\$914	\$659	-96%	-96%	-28%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip:	\$5,415	\$21,512	\$14,597	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$930,101	\$922,819	\$886,184	\$850,509	-9%	-8%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$238,033	\$313,275	\$159,461	\$124,666	-48%	-60%	-22%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,656	\$20,626	\$7,600	\$17,370	-56%	-16%	129%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,029	\$1,849	\$410	\$338	-83%	-82%	-18%
	22220 Library/Media Services; School Library	\$171,131	\$141,037	\$144,677	\$145,283	-15%	3%	0%
	22230 Library/Media Services; Audiovisual	\$5,902	\$5,684	\$6,130	\$4,287	-27%	-25%	-30%
	22360 Instruction, Related Technology; Network Support	\$141,466	\$162,417	\$127,799	\$215,113	52%	32%	68%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$9,444	\$47,966			408%
	26497 2007 Account Code - Teachers Retirement Fund	\$293,426	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,350,015	\$7,544,687	\$7,653,284	\$7,212,808	14%	-4%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$115,533	\$160,271	\$162,664	\$188,303	63%	17%	16%
	21340 Health Services; Nurse Services	\$31,127	\$47,076	\$43,563	\$44,224	42%	-6%	2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$43	\$60			40%
	21990 Other Support Services, Students; Other Student Services	\$160	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$418,078	\$593,056	\$601,791	\$658,009	57%	11%	9%
	24900 Other Support Services, School Administration	\$3,795	\$3,270	\$5,215	\$6,366	68%	95%	22%
Student Instructional Support Total		\$568,692	\$803,673	\$813,275	\$896,962	58%	12%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,368	\$12,899	\$11,184	\$11,738	3%	-9%	5%
	23150 Board of Education; Legal Services	\$12,300	\$16,141	\$16,125	\$26,444	115%	64%	64%
	23160 Board of Education; Promotion Expenses	\$2,020	\$1,772	\$2,210	\$3,713	84%	110%	68%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$290	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$227,149	\$125,027	\$191,075	\$207,441	-9%	66%	9%
	23220 Executive Administration; Community Relations	\$5,130	\$5,079	\$3,675	\$3,940	-23%	-22%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,391	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$79,004	\$86,496	\$89,213		13%	3%
	25150 Fiscal Services; Payroll Services	\$0	\$30,412	\$21,915	\$37,799		24%	72%
	25160 Fiscal Services; Financial Accounting	\$47,490	\$797	\$1,270	\$1,098	-98%	38%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$405	\$543			34%
	25195 Other Fiscal Services; Bank Account Service Charge	\$747	\$841	\$858	\$991	33%	18%	15%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,196	\$1,630			36%
	25750 Personnel Services; Health Services	\$521	\$0	\$2,067	\$18,550	> 500%		> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administr:	\$0	\$0	\$36,980	\$12,670			-66%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$143,757	\$150,305			5%
	25920 Ditch Assessments	\$101	\$486	\$51	\$142	41%	-71%	180%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$114,592	\$0	\$0	\$863	-99%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$965,261	\$948,377	\$882,436	\$872,316	-10%	-8%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,820	\$11,492	\$10,729	\$7,615	58%	-34%	-29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$343,012	\$391,192	\$369,281	\$375,330	9%	-4%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$65	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$144,839	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,766	\$80,547	\$105,198	\$89,278	-16%	11%	-15%
	27010 Student Transportation; Service Area Direction	\$108	\$51,793	\$54,937	\$34,430	> 500%	-34%	-37%
	27100 Student Transportation; Vehicle Operation	\$221,847	\$302,152	\$303,214	\$300,677	36%	0%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$67,253	\$55,327	\$55,724		-17%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$91,983	\$189,454	\$214,688	\$201,682	119%	6%	-6%
	27400 Student Transportation; Purchase of School Buses	\$157,759	\$210,888	\$0	\$239,184	52%	13%	
	27500 Student Transportation; Insurance on Buses	\$30,381	\$24,788	\$26,630	\$28,200	-7%	14%	6%
	27900 Student Transportation; Other Student Transportation Services	\$680	\$17,460	\$12,780	\$14,390	> 500%	-18%	13%
	31100 Food Services Operations; Service Area Direction	\$0	\$36,348	\$56,261	\$64,268		77%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,758	\$156,321	\$153,093	\$164,875	2%	5%	8%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$419,611	\$402,118			-4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$264,383	\$375,637	\$46,960	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$0	\$0	\$13,431	\$15,350			14%
Overhead and Operational Total		\$2,916,469	\$3,136,158	\$3,244,131	\$3,432,518	18%	9%	6%
Nonoperational								
	33400 Athletic Coaches	\$160,440	\$215,073	\$211,494	\$215,357	34%	0%	2%
	33990 Other Community Services; Other	\$3,067	\$9,681	\$6,640	\$5,249	71%	-46%	-21%
	45100 Building Acquisition, Construction and Improvements	\$91,104	\$100,932	\$103,133	\$116,723	28%	16%	13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$169,971	\$84,986	\$169,971	\$84,987	-50%	0%	-50%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,143	\$35,469	\$35,605	\$28,980	-18%	-18%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,816	\$0	\$29,798	\$1,382	-24%		-95%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$37,618	\$8,605	\$22,089	\$22,348	-41%	160%	1%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$59,618	\$76,899	\$75,175		26%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$11,126	\$0	\$0	\$6,546	-41%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$10,000	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$38,435	\$78,372	\$49,229	\$37,126	-3%	-53%	-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,074,999	\$1,234,531	\$1,179,927	\$1,567,500	46%	27%	33%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$750	\$750			0%
Nonoperational Total		\$1,623,719	\$1,837,267	\$1,885,535	\$2,162,122	33%	18%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$131,005	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$476,579	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$37,213	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$867,588	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,296	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$32,990	\$0	\$0	\$0			
Prorated By Fund Total		\$1,554,670	\$0	\$0	\$0			